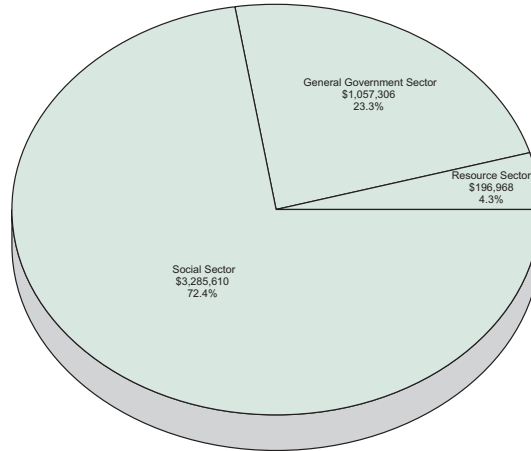


**SUMMARY OF GROSS GOVERNMENT EXPENDITURES
CURRENT AND CAPITAL
(By Sector)**



(TOTAL EXPENDITURE: \$ 4,539,883,900)

GROSS GOVERNMENT EXPENDITURE			RESOURCE SECTOR		
	Estimate 2005-06 (\$000)	Percentage of Total %		Estimate 2005-06 (\$000)	Percentage of Total %
Sector Expenditure			Business	1,432	0.1
General Government	1,057,306	23.3	Environment and Conservation	25,042	0.6
Resource	196,968	4.3	Fisheries and Aquaculture	10,326	0.2
Social	<u>3,285,610</u>	<u>72.4</u>	Innovation, Trade and Rural Development	43,563	0.9
Total: Expenditure	<u>4,539,884</u>	<u>100.0</u>	Natural Resources	77,843	1.7
			Tourism, Culture and Recreation	<u>38,762</u>	<u>0.8</u>
			Total: Resource Sector	<u>196,968</u>	<u>4.3</u>

SOCIAL SECTOR			GENERAL GOVERNMENT SECTOR		
	Estimate 2005-06 (\$000)	Percentage of Total %		Estimate 2005-06 (\$000)	Percentage of Total %
Education	904,345	20.0	Consolidated Fund Services	581,111	12.8
Health and Community Services	1,788,948	39.4	Executive Council	42,660	0.9
Human Resources, Labour and Employment	276,838	6.1	Finance	65,602	1.5
Justice	145,334	3.2	Government Services	34,647	0.8
Municipal and Provincial Affairs ...	160,495	3.5	Labrador and Aboriginal Affairs	8,311	0.2
Newfoundland and Labrador Housing Corporation	9,650	0.2	Legislature	15,417	0.3
Total: Social Sector	<u>3,285,610</u>	<u>72.4</u>	Public Service Commission	2,733	0.1
			Transportation and Works	<u>306,825</u>	<u>6.7</u>
			Total: General Government Sector	<u>1,057,306</u>	<u>23.3</u>