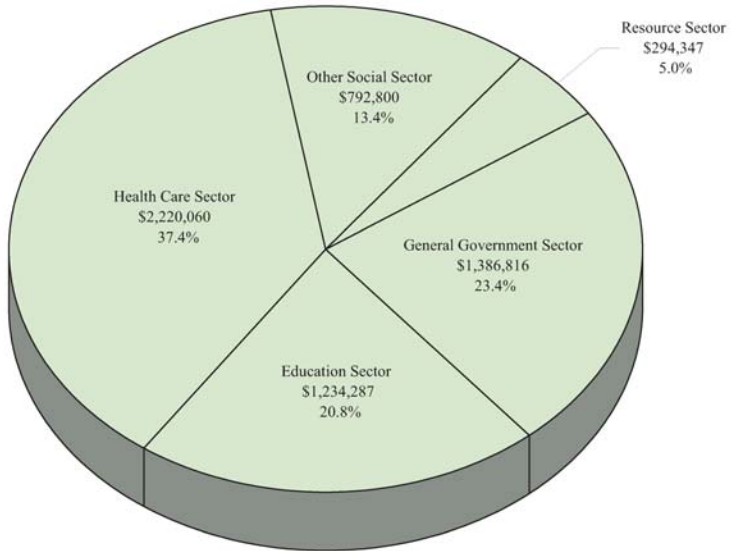


SUMMARY OF EXPENSES (By Function) WHERE THE EXPENSES GO



Percentage of Total		Area of Expense	Amount (\$000)	
Revised 2006-07	Estimate 2007-08		Estimate 2007-08	Revised 2006-07
21.0	20.8	Expenses:		
37.0	37.4	Education Sector	1,234,287	1,137,798
12.9	13.4	Health Sector	2,220,060	2,009,658
3.8	5.0	Other Social Sector	792,800	701,545
25.3	23.4	Resource Sector	294,347	206,840
		General Government Sector	1,386,816	1,376,341
<u>100.0</u>	<u>100.0</u>	Total Expenses	<u>5,928,310</u>	<u>5,432,182</u>