

¹To provide readers with context on the current level of government spending, the Budget 2015-16 column identifies the estimated 2015-16 budget allocation for each initiative/program area prior to the savings impact. The total identified for each department is an independent figure which offsets the impact of any duplication between various savings initiatives and represents the department's overall restated 2015/16 budget (Source: Appendix VII of the Departmental Cash Estimates, excludes Consolidated Fund Services and Legislature).

²Annualized savings reflects the maximum annual savings that will be realized once the initiative is fully implemented. The annualized level of savings can be achieved in year 1 of implementation; however, in most cases is achieved in a future fiscal year (year 2 to 5).

³Line by line and other operational savings mainly represents reductions in salaries and operating budgets in departments including areas such as travel, communications and professional services. This also includes reductions to align program funding with historical spending patterns.

GNL 2016-17 Savings				
Initiative	Budget 2015-16 ¹	2016-17 Savings	Annualized Savings ²	Rationale
Advanced Education and Skills				
Implement full student loans for NL students studying outside the province in programs available in NL	\$ 30,362,200	\$ 563,000	\$ 563,000	Program will be modified and brought in line with similar programming in other jurisdictions.
Assume the collection of all defaulted provincial student loans (terminate Memorandum of Understanding with the Government of Canada for loans defaulting since February 2007)	\$ 30,362,200	\$ 275,000	\$ 900,000	This decision will make the program more efficient and/or effective.
Operational Savings Associated with the Closure of Eight AES Offices	\$ 1,662,694	\$ 330,000	\$ 450,000	This decision reflects low uptake for services/low demand for programming.
Implement limits on access to non-life sustaining medical transportation benefits (i.e. reduce the availability of medical transportation benefits to clients living in an area serviced by a public bus system; encourage private vehicle usage; and, implement an annual benefit limit of \$3000, with some exceptions)	\$ 8,200,000	\$ 750,000	\$ 750,000	Program will be modified and brought in line with similar programming in other jurisdictions.
Fund community partnerships grants from federal sources	\$ 7,243,400	\$ 446,900	\$ 446,900	This decision maximizes use of federal funding.
Fund Office to Advance Women Apprentices from federal sources	\$ 200,000	\$ 200,000	\$ 200,000	This decision maximizes use of federal funding.
Reduce number of placements in the Linkages Program (19 fewer in 2016-17)	\$ 1,954,300	\$ 150,000	\$ 586,300	This decision will reduce program and/or operational budgets.
Increase collection of income and employment support overpayments	\$ 4,500,000	\$ 500,000	\$ 500,000	This decision generates revenue.
Integrate the Post-Secondary Training Services Program for persons with disabilities into the Student Loan Program	\$ 1,984,100	\$ 690,600	\$ 1,484,100	This decision standardizes programming offered to similar clients throughout the province.
Discontinue the www.JobsinNL.ca website	\$ 108,000	\$ 108,000	\$ 108,000	This decision reduces duplication between provincial programming and programs offered by the Federal Government, private sector or community sector.
Eliminate apprenticeship scholarships	\$ 25,000	\$ 25,000	\$ 25,000	This decision reduces duplication between provincial programming and programs offered by the Federal Government, private sector or community sector.

GNL 2016-17 Savings				
Initiative	Budget 2015-16 ¹	2016-17 Savings	Annualized Savings ²	Rationale
Reduce and then eliminate funding for post-secondary scholarships	\$ 123,800	\$ 36,500	\$ 123,800	This decision reduces duplication between provincial programming and programs offered by the Federal Government, private sector or community sector.
Reduce the grant portion and increase the loan portion of Student Financial Assistance for NL students (\$40 loan and \$100 grant/max weekly), including medical students (\$75 loan and \$125 grant/max weekly)	\$ 30,362,200	\$ 5,354,700	\$ 5,503,800	Program will be modified and brought in line with similar programming in other jurisdictions.
Reduce funding for youth and student services	\$ 8,794,900	\$ 1,203,900	\$ 2,305,000	This decision will reduce program and/or operational budgets.
Memorial University Attrition Plan		\$ 3,000,000	\$ 6,000,000	This decision will better align spending with per capita costs across Canada.
Reduce operational grant to Memorial University	\$ 270,854,700	\$ 8,267,200	\$ 18,937,200	This decision will better align spending with per capita costs across Canada.
³ Line by line and other operational savings	\$ 725,359,800	\$ 14,485,700	\$ 11,753,600	This decision will reduce program and/or operational budgets.
Advanced Education and Skills Total	\$ 725,359,800	\$ 36,386,500	\$ 50,636,700	
Business, Tourism, Culture and Rural Development				
Relocate Avalon regional office to Confederation Building	\$ 123,000	\$ 100,000	\$ 123,000	This decision will improve the efficiency of space utilization.
Eliminate funding towards the Collaborative Applied Research in Economics Initiative (CARE)	\$ 25,000	\$ 25,000	\$ 25,000	This decision will reduce program and/or operational budgets.
Transfer Provincial Historic Commemorations Program to Heritage Foundation NL	\$ 37,000	\$ 37,000	\$ 37,000	This decision reduces duplication within Government entities.
Reduce funding for the Season Extension Program	\$ 168,500	\$ 25,000	\$ 25,000	This decision will reduce program and/or operational budgets.
Reduce funding for provincial and regional Visitor Information Centres	\$ 971,000	\$ 224,000	\$ 224,000	This decision reflects low uptake for services/low demand for programming.
Reduce funding under the Regional Development Fund	\$ 9,060,000	\$ 1,000,000	\$ 1,000,000	This decision will reduce program and/or operational budgets.
Reduce grant to the Research & Development Corporation	\$ 21,903,300	\$ 3,210,800	\$ 3,210,800	This decision will reduce program and/or operational budgets.
Reduce grants to NL Film Development Corporation for general operations and programming	\$ 5,695,900	\$ 1,324,900	\$ 1,324,900	This decision will reduce program and/or operational budgets.
Reduce grant to the Heritage Foundation NL	\$ 515,500	\$ 52,400	\$ 118,400	This decision will reduce program and/or operational budgets.
Reduce grants to the Marble Mountain Development Corporation to reflect lower operating costs and increase in revenues from the ski operations	\$ 840,000	\$ 83,500	\$ 83,500	This decision will improve cost-recovery.
³ Line by line and other operational savings	\$ 128,438,900	\$ 4,760,800	\$ 5,279,200	This decision will reduce program and/or operational budgets.
Newfoundland and Labrador Arts Council				
Eliminate Labrador Cultural Outreach Office and Travel Fund	\$ 197,000	\$ 197,000	\$ 197,000	This decision will reduce program and/or operational budgets.
The Rooms				
Close The Rooms to the public on Tuesdays, in addition to Mondays, from September 15 to June 15 each year	\$ 6,717,100	\$ 200,000	\$ 200,000	This decision will reduce program and/or operational budgets.

GNL 2016-17 Savings				
Initiative	Budget 2015-16 ¹	2016-17 Savings	Annualized Savings ²	Rationale
BTCRD Total	\$ 128,438,900	\$ 11,240,400	\$ 11,847,800	
Child, Youth and Family Services				
Streamline administration at provincial office	\$ 6,583,195	\$ 226,100	\$ 697,900	This decision will make the program more efficient and/or effective.
Amalgamate regional offices and realign service delivery	\$ 58,976,300	\$ 214,800	\$ 1,495,200	This decision will make the program more efficient and/or effective.
Ensure more efficient use of program transportation services	\$ 4,572,372	\$ 457,200	\$ 1,239,100	This decision will make the program more efficient and/or effective.
Implement new E-Learning/ Virtual Training Model	\$ 290,015	\$ -	\$ 169,800	This decision will make the program more efficient and/or effective.
³ Line by line and other operational savings	\$ 142,527,700	\$ 7,890,400	\$ 7,267,400	This decision will reduce program and/or operational budgets.
CYFS Total	\$ 142,527,700	\$ 8,788,500	\$ 10,869,400	
Executive Council				
³ Line by line and other operational savings	\$ 116,994,900	\$ 4,518,500	\$ 4,628,800	This decision will reduce program and/or operational budgets.
Cabinet Secretariat				
Operational savings	\$ 8,634,300	\$ 414,000	\$ 1,556,400	This decision will reduce program and/or operational budgets.
Human Resource Secretariat				
Reorganization of Human Resource Secretariat	\$ 22,368,900	\$ 544,800	\$ 2,607,200	This decision will make the program more efficient and/or effective.
Administrative expense recovery efficiencies	\$ 400,000	\$ 400,000	\$ 400,000	This decision will improve cost-recovery.
Operational savings	\$ 22,368,900	\$ 8,600	\$ 8,600	This decision will reduce program and/or operational budgets.
Labrador and Aboriginal Affairs Office				
Discontinue the \$50,000 Air Foodlift Subsidy Program (\$28,500 to be reinvested in a new program to promote nutritional and artistic endeavors of Aboriginal Governments/Organizations in Labrador)	\$ 50,000	\$ 21,500	\$ 21,500	This decision reduces duplication between provincial programming and programs offered by the Federal Government, private sector or community sector.
Eliminate the \$43,000 grant to YC NL to support youth from Labrador to attend the annual conference (\$21,500 to be reinvested in a new program to promote nutritional and artistic endeavors of Aboriginal Governments/Organizations in Labrador)	\$ 43,000	\$ 21,500	\$ 21,500	This decision will reduce program and/or operational budgets.
Operational savings	\$ 4,247,000	\$ 16,700	\$ 16,700	This decision will reduce program and/or operational budgets.
Office of the Chief Information Officer				
Changes to project delivery model	\$ 3,007,200	\$ 411,400	\$ 2,903,300	This decision will make the program more efficient and/or effective.
Changes to technology support models	\$ 2,990,000	\$ 1,385,300	\$ 1,665,200	This decision introduces a new partner to this program/service that represents value for money.
Introduce managed service provider model	\$ 11,900,000	\$ 50,000	\$ 297,500	This decision will make the program more efficient and/or effective.
Operational savings	\$ 44,183,700	\$ 13,800	\$ 13,800	This decision will reduce program and/or operational budgets.
Office of Public Engagement				

GNL 2016-17 Savings				
Initiative	Budget 2015-16 ¹	2016-17 Savings	Annualized Savings ²	Rationale
Streamline and make more effective OPE's public engagement activities, including elimination of provincial and regional councils, the collaboration incentive fund, and a research fund on business-labour issues, and reduce the grants to youth organizations program by 30 per cent	\$ 1,050,393	\$ 591,100	\$ 591,100	This decision will make the program more efficient and/or effective.
Operational savings	\$ 7,095,300	\$ 1,600	\$ 1,600	This decision will reduce program and/or operational budgets.
Women's Policy Office				
Operational savings		\$ 400	\$ 400	This decision will reduce program and/or operational budgets.
Executive Council Total	\$ 116,994,900	\$ 8,399,200	\$ 14,733,600	
Education and Early Childhood Development				
Discontinue additional lunch time busing only being offered in 19 communities	\$ 61,211,100	\$ 186,000	\$ 351,000	This decision standardizes programming throughout the province.
Reduce departmental discretionary funding for professional learning for teachers	\$ 1,150,000	\$ 250,000	\$ 250,000	This decision will reduce program and/or operational budgets.
Reduce departmental school supplies budget	\$ 5,975,400	\$ 300,000	\$ 300,000	This decision will reduce program and/or operational budgets.
Eliminate the transportation benefit under the Child Care Services Subsidy Program	\$ 1,400,000	\$ 750,000	\$ 1,530,000	Program is not offered in other provinces.
Increase class size caps for grades 4 to 9 and the allocation ratio for high school	\$ 518,724,900	\$ 5,113,000	\$ 8,765,100	This decision aligns Newfoundland and Labrador with other jurisdictions.
Implement combined-grades combinations for grades 1-6	\$ 518,724,900	\$ 3,590,000	\$ 6,100,000	Program will be modified and brought in line with similar programming in other jurisdictions.
Elimination of the Workplace Training Program	\$ 500,000	\$ 500,000	\$ 500,000	This decision will reduce program and/or operational budgets.
Reduction to the Power of Play Media Campaign	\$ 150,000	\$ 90,000	\$ 90,000	This decision will reduce program and/or operational budgets.
³ Line by line and other operational savings	\$ 932,434,900	\$ 35,113,400	\$ 8,910,600	This decision will reduce program and/or operational budgets.
Conseil scolaire francophone provincial de Terre-Neuve-et-Labrador				
Eliminate Teacher Lodging Subsidy for Le Conseil scolaire francophone provincial de Terre-Neuve-et-Labrador.	\$ 6,700	\$ 6,700	\$ 6,700	This decision will reduce program and/or operational budgets.
Reduce the operational grant to Le Conseil scolaire francophone provincial de Terre-Neuve-et-Labrador.	\$ 1,083,900	\$ 18,700	\$ 20,500	This decision will reduce program and/or operational budgets.
Newfoundland and Labrador English School District				
Relocate NL English School District Head Office	\$ 1,200,000	\$ 550,000	\$ 1,200,000	This decision will improve the efficiency of space utilization.
Limit provision of intensive core french through reduction in teaching services budget	\$ 518,724,900	\$ 365,000	\$ 625,000	This decision will reduce program and/or operational budgets.
Increase class caps for french immersion grades 4-9 through reduction in teaching services budget	\$ 518,724,900	\$ 625,100	\$ 1,071,600	This decision will reduce program and/or operational budgets.
Eliminate the optional program 'Learning in a Technology Environment' through reduction in teaching services budget	\$ 518,724,900	\$ 130,000	\$ 223,000	This decision will reduce program and/or operational budgets.

GNL 2016-17 Savings				
Initiative	Budget 2015-16 ¹	2016-17 Savings	Annualized Savings ²	Rationale
Reduce support for optional programs - literacy and numeracy support and teams focused interventions programs for staff and students through reduction in teaching services budget	\$ 518,724,900	\$ 520,000	\$ 893,000	This decision will reduce program and/or operational budgets.
Reduce operational grant	\$ 105,181,200	\$ 421,500	\$ 725,400	This decision will reduce program and/or operational budgets.
Provincial Information and Library Resources Board				
Reduce operational grant	\$ 11,102,100	\$ 300,500	\$ 1,061,300	This decision will reduce program and/or operational budgets.
EECD Total	\$ 927,415,600	\$ 48,829,900	\$ 32,623,200	
Environment and Conservation				
Reduce expenditures in the near term for various departmental initiatives, including Moose Management and Hopedale Remediation Initiatives	\$ 2,663,000	\$ 576,700	\$ -	This decision will reduce program and/or operational budgets.
Departmental centralization of administrative services at St. John's headquarters	\$ 5,362,000	\$ 86,300	\$ 132,800	This decision will make the program more efficient and/or effective.
Eliminate the Institute for Biodiversity and Ecosystem Science	\$ 305,000	\$ 173,700	\$ 305,000	Program is no longer aligned with the critical priorities of the department in the current fiscal climate.
Operational changes in game management and research, using a new management approach to wildlife monitoring and population estimates	\$ 3,908,800	\$ 58,800	\$ 313,300	This decision will make the program more efficient and/or effective.
Phased elimination of the Inland Fish Research Program within the overall research program.	\$ 1,828,800	\$ 124,700	\$ 214,800	This decision reduces duplication between provincial programming and programs offered by the Federal Government, private sector or community sector.
Refocus and realign various components of the Environment Branch, including: Environmental Assessment and Sustainable Development, Water Resources Management and Pollution Prevention divisions	\$ 9,293,300	\$ 476,700	\$ 742,400	This decision will make the program more efficient and/or effective.
Operational efficiencies in provincial parks, including the winter closure of Butter Pot, Notre Dame, and Barachois Pond parks	\$ 5,219,400	\$ 179,700	\$ 179,700	This decision will improve cost-recovery.
Implement a new licence validation/seal for hunting and angling	\$ 1,528,200	\$ 72,600	\$ 207,400	This decision will make the program more efficient and/or effective.
Eliminate the small game and furbearer research program and reduce the wildlife laboratory functions	\$ 1,828,800	\$ 178,600	\$ 261,600	Program is no longer aligned with the critical priorities of the department in the current fiscal climate.
Reduce the operational grant to the C.A. Pippy Park Commission	\$ 606,600	\$ 172,300	\$ 276,500	This decision will reduce program and/or operational budgets.
Reduce the annual grant to the Atlantic Canada Conservation Data Centre	\$ 341,300	\$ 45,000	\$ 45,000	Program will be modified and brought in line with similar programming in other jurisdictions.
³ Line by line and other operational savings	\$ 25,196,600	\$ 1,115,100	\$ 864,400	This decision will reduce program and/or operational budgets.
Environment and Conservation Total	\$ 25,196,600	\$ 3,260,200	\$ 3,542,900	
Fisheries and Aquaculture				

GNL 2016-17 Savings				
Initiative	Budget 2015-16 ¹	2016-17 Savings	Annualized Savings ²	Rationale
Reduce funding for the Fisheries Research Grant Program	\$ 300,000	\$ 200,000	\$ 200,000	This decision will reduce program and/or operational budgets.
Eliminate the Coastal and Ocean Program grants	\$ 150,000	\$ 150,000	\$ 150,000	This decision will reduce program and/or operational budgets.
Reduce funding for the Seafood Development Program	\$ 525,000	\$ 325,000	\$ 325,000	This decision reduces duplication between provincial programming and programs offered by the Federal Government, private sector or community sector.
Eliminate the Special Assistance Grants program	\$ 300,000	\$ 290,000	\$ 300,000	This decision will reduce program and/or operational budgets.
Discontinue the grant to the Newfoundland and Aquaculture Industry Association (NAIA)	\$ 5,000	\$ 5,000	\$ 5,000	This decision reduces duplication between provincial programming and programs offered by the Federal Government, private sector or community sector.
Reduce funding for facilities divesture	\$ 107,100	\$ 30,000	\$ 30,000	This decision will reduce program and/or operational budgets.
Reduce funding for Bay Management Initiative	\$ 240,000	\$ 60,000	\$ -	This decision will reduce program and/or operational budgets.
Reduce funding for Workplace Adjustment Program	\$ 843,400	\$ 350,000	\$ -	This decision reflects low uptake for services/low demand for programming.
Reduce funding for the Centre for Fisheries Ecosystems Research (CFER)	\$ 2,600,000	\$ 800,000	\$ -	This decision will reduce program and/or operational budgets.
³ Line by line and other operational savings	\$ 21,618,100	\$ 433,200	\$ 448,200	This decision will reduce program and/or operational budgets.
Fisheries and Aquaculture Total	\$ 21,618,100	\$ 2,643,200	\$ 1,458,200	
Forestry and Agrifoods Agency				
Eliminate the Agriculture and Agrifoods Development Fund and phase-out program funding over four years	\$ 2,550,000	\$ 1,050,000	\$ 2,550,000	This decision reflects low uptake for services/low demand for programming.
³ Line by line and other operational savings	\$ 62,648,800	\$ 4,440,700	\$ 4,065,000	This decision will reduce program and/or operational budgets.
Forestry and Agrifoods Agency Total	\$ 62,648,800	\$ 5,490,700	\$ 6,615,000	
Finance				
Eliminate the Home Heating Rebate Program	\$ 15,911,072	\$ 15,021,600	\$ 15,911,100	This decision will reduce program and/or operational budgets.
Eliminate the Labrador Building Material Rebate Program	\$ 1,346,465	\$ 407,700	\$ 1,346,500	Program is not offered in other provinces.
Eliminate the Parental Benefits Program	\$ 10,445,514	\$ 5,891,100	\$ 10,445,500	Program is not offered in other provinces.
Eliminate the HST Point of Sale Rebate on books purchased by individuals	\$ 3,900,000	\$ 525,000	\$ 2,100,000	This decision will reduce program and/or operational budgets.
Consolidate invoice processing	\$ 240,000	\$ -	\$ 240,000	This decision will make the program more efficient and/or effective.
³ Line by line and other operational savings	\$ 113,032,900	\$ 1,795,800	\$ 2,081,600	This decision will reduce program and/or operational budgets.
Finance Total	\$ 113,032,900	\$ 23,641,200	\$ 32,124,700	
Fire and Emergency Services - Newfoundland and Labrador				
³ Line by line and other operational savings	\$ (24,762,600)	\$ 124,900	\$ 124,900	This decision will reduce program and/or operational budgets.
Fire and Emergency Services Total	\$ (24,762,600)	\$ 124,900	\$ 124,900	
Government Purchasing Agency				
³ Line by line and other operational savings	\$ 2,230,100	\$ 212,600	\$ 222,400	This decision will reduce program and/or operational budgets.
Government Purchasing Agency Total	\$ 2,230,100	\$ 212,600	\$ 222,400	

GNL 2016-17 Savings				
Initiative	Budget 2015-16 ¹	2016-17 Savings	Annualized Savings ²	Rationale
Health and Community Services				
Remove the NL Provincial Drug Program coverage for over the counter drugs/services and introduce Diabetic Test Strip limits consistent with national guidelines	\$ 147,590,700	\$ 4,983,500	\$ 5,536,000	Program will be modified and brought in line with similar programming in other jurisdictions.
Amend the income test financial assessment for subsidy applicants under the Home Support Program and Special Assistance Program, increasing the maximum client contribution from 15 per cent to 18 per cent of net income	\$ 200,975,400	\$ 900,000	\$ 1,200,000	This decision will improve cost-recovery.
Introduce a two hour per day cap on homemaking hours subsidized under the Home Support Program	\$ 200,975,400	\$ 3,930,200	\$ 7,860,300	This decision standardizes programming offered to similar clients throughout the province.
Increase the long term care monthly rate for private paying clients from \$2,800 to \$2,990, with additional annual increases based on the Consumer Price Index	\$ 10,416,000	\$ 431,300	\$ 575,500	This decision will improve cost-recovery and reflects that rates have not changed since 1996.
Eliminate the Adult Dental Program coverage for clients of the NL Provincial Drug Program under the Access and 65+ plans	\$ 5,742,000	\$ 2,500,000	\$ 3,000,000	Program will be modified and brought in line with similar programming in other jurisdictions.
Efficiencies in the delivery of Medical Care Plan (MCP) including removal of walk-in services at the Grand Falls-Windsor office	\$ 552,700	\$ 72,000	\$ 144,000	This decision reflects low uptake for services/low demand for programming.
Reduce the Bachelor of Nursing Bursary, Provincial Physician Bursary and Health Professional Signing Bonus program	\$ 4,104,800	\$ 379,100	\$ 379,100	This decision will reduce per client spending with limited impacts on results/benefits.
³ Line by line and other operational savings	\$ 2,991,926,700	\$ 12,758,600	\$ 7,688,300	This decision will reduce program and/or operational budgets.
Regional Health Authorities				
Reduce operational grant to Central Regional Health Authority	\$ 312,968,800	\$ 420,500	\$ 941,000	This decision will reduce program and/or operational budgets.
Reduce operational grant to Eastern Regional Health Authority	\$ 1,193,132,100	\$ 12,954,700	\$ 19,226,600	This decision will reduce program and/or operational budgets.
Reduce operational grant to Labrador Grenfell Health	\$ 132,487,400	\$ 780,500	\$ 1,240,000	This decision will reduce program and/or operational budgets.
Reduce operational grant to Western Regional Health Authority	\$ 303,012,400	\$ 127,000	\$ 191,000	This decision will reduce program and/or operational budgets.
Faculty of Medicine				
Reduce fellowships/awards	\$ 300,200	\$ 50,000	\$ 50,000	This decision will reduce program and/or operational budgets.
Reorganize the professional development office	\$ 610,200	\$ 30,000	\$ 260,000	This decision will make the program more efficient and/or effective.
Decrease annual discretionary travel costs	\$ 593,200	\$ 200,000	\$ 200,000	This decision will reduce program and/or operational budgets.
Decrease hosting expenses	\$ 75,800	\$ 50,000	\$ 50,000	This decision will reduce per client spending with limited impacts on results/benefits.
Reduce Health Sciences Centre library collection	\$ 1,242,400	\$ 100,000	\$ 100,000	This decision will reduce program and/or operational budgets.
Defer recruitment of faculty positions	\$ 460,000	\$ 345,000	\$ -	This decision will reduce program and/or operational budgets.

GNL 2016-17 Savings				
Initiative	Budget 2015-16 ¹	2016-17 Savings	Annualized Savings ²	Rationale
Attrition Plan	\$ 5,133,600	\$ 459,900	\$ 459,900	This decision will better align spending with per capita costs across Canada.
Reduce operational grant to Memorial University's Faculty of Medicine	\$ 57,587,300	\$ 1,778,900	\$ 4,034,900	This decision will better align spending with per capita costs across Canada.
Newfoundland and Labrador Centre for Health Information				
Eliminate vacant positions	\$ 702,500	\$ 658,100	\$ 613,800	This decision will reduce program and/or operational budgets.
Corporate efficiencies	\$ 230,000	\$ 230,000	\$ 230,000	This decision will make the program more efficient and/or effective.
Operational efficiencies for the Electronic Health Network	\$ 472,000	\$ 472,000	\$ 472,000	This decision will make the program more efficient and/or effective.
Reduce electronic health record change requests	\$ 235,900	\$ 100,000	\$ 100,000	This decision will make the program more efficient and/or effective.
Reduce health information e-Therapeutics subscription for pharmacies	\$ 22,300	\$ 10,000	\$ 10,000	This decision reflects low uptake for services/low demand for programming.
Reduce telepathology software maintenance costs	\$ 198,000	\$ 53,000	\$ 53,000	This decision will make the program more efficient and/or effective.
Efficiencies in health analytics and evaluation services	\$ 111,800	\$ 111,000	\$ 111,000	This decision will make the program more efficient and/or effective.
Health and Community Services Total	\$ 2,991,926,700	\$ 44,885,300	\$ 54,726,400	
Justice and Public Safety				
The Province will save approximately \$1.3 million annually by restructuring the court system, including closure of Supreme Courts in Grand Falls-Windsor and Grand Bank, and Provincial Courts in Harbour Grace and Wabush. This will be achieved in consultation with the judiciary.	\$ 16,333,900	\$ 840,500	\$ 1,282,600	This decision will reduce program and/or operational budgets.
RNC operational savings	\$ 52,361,800	\$ 939,800	\$ 1,061,100	This decision will reduce program and/or operational budgets.
RCMP operational savings	\$ 75,411,600	\$ -	\$ 417,000	This decision will make the program more efficient and/or effective.
³ Line by line and other operational savings	\$ 237,841,700	\$ 1,942,300	\$ 3,540,600	This decision will reduce program and/or operational budgets.
Justice and Public Safety Total	\$ 237,841,700	\$ 3,722,600	\$ 6,301,300	
Labour Relations Agency				
³ Line by line and other operational savings	\$ 3,225,500	\$ 137,800	\$ 190,800	This decision will reduce program and/or operational budgets.
Labour Relations Agency Total	\$ 3,225,500	\$ 137,800	\$ 190,800	
Municipal Affairs				
Increase industrial water rates for industrial water systems to \$2.75/1000 gallons in 2017 and \$4.00/1000 gallons in 2018	\$ 297,600	\$ 4,800	\$ -	This decision will improve cost-recovery.
Reorganize the Lands Branch	\$ 1,613,900	\$ 374,600	\$ 449,200	This decision will make the program more efficient and/or effective.
³ Line by line and other operational savings	\$ 201,417,900	\$ 1,248,200	\$ 668,100	This decision will reduce program and/or operational budgets.
Municipal Affairs Total	\$ 201,417,900	\$ 1,627,600	\$ 1,117,300	
Newfoundland and Labrador Housing Corporation				
Sale of Southlands residential development land		\$ 5,000,000	\$ -	This decision generates revenue.
Sale of vacant social housing units and former group homes		\$ 590,500	\$ -	This decision generates revenue.

GNL 2016-17 Savings				
Initiative	Budget 2015-16 ¹	2016-17 Savings	Annualized Savings ²	Rationale
³ Line by line and other operational savings		\$ 15,160,000	\$ -	This decision will reduce program and/or operational budgets.
NLHC Total	\$ 35,911,400	\$ 20,750,500	\$ -	
Natural Resources				
Eliminate the annual contribution towards the Energy West Symposium	\$ 30,000	\$ 30,000	\$ 30,000	This decision will reduce program and/or operational budgets.
³ Line by line and other operational savings	\$ 787,917,000	\$ 1,500,700	\$ 842,300	This decision will reduce program and/or operational budgets.
Natural Resources Total	\$ 787,917,000	\$ 1,530,700	\$ 872,300	
Public Service Commission				
³ Line by line and other operational savings	\$ 2,230,100	\$ 52,700	\$ 52,700	This decision will reduce program and/or operational budgets.
Public Service Commission Total	\$ 2,489,900	\$ 52,700	\$ 52,700	
Seniors, Wellness and Social Development				
Reduce the Community Healthy Living Fund from \$2.108M to \$1.84M	\$ 2,108,000	\$ 268,000	\$ 268,000	This decision will reduce program and/or operational budgets.
Reduce Health Promotion and Healthy Living Funding from \$821,700 to \$607,000	\$ 821,700	\$ 214,700	\$ 214,700	This decision will reduce program and/or operational budgets.
Reduce funding to Sport NL Programs - SportFest, Stars and Legends and coaching from \$105,000 to \$65,000	\$ 105,000	\$ 40,000	\$ 40,000	This decision will reduce program and/or operational budgets.
Reduce funding to Recreation NL programs – leadership development and training from \$110,000 to \$65,000	\$ 110,000	\$ 45,000	\$ 45,000	This decision will reduce program and/or operational budgets.
Reduce funding for various sport and recreation development initiatives – sport hosting, National Travel Subsidy, Canada Games, research and evaluation from \$1,155,000 to \$805,000	\$ 1,155,000	\$ 350,000	\$ 350,000	This decision will reduce program and/or operational budgets.
Eliminate \$350,000 funding to JumpStart (\$120,000 to be reinvested to support participation in local sporting events)	\$ 350,000	\$ 230,000	\$ 230,000	This decision will reduce program and/or operational budgets.
Eliminate the sport and recreation grant to the Sheshatshiu Innu First Nation Band Council	\$ 75,000	\$ 75,000	\$ 75,000	This decision standardizes programming offered to similar clients throughout the province.
Combine and reduce the Capacity Building and Inclusion Grants Programs from \$600,000 to \$450,000	\$ 600,000	\$ 150,000	\$ 150,000	This decision will reduce program and/or operational budgets.
Reduce the Age-Friendly Newfoundland and Labrador Transportation Program from \$400,000 to \$300,000	\$ 400,000	\$ 100,000	\$ 100,000	This decision will reduce per client spending with limited impacts on results/benefits.
³ Line by line and other operational savings	\$ 22,306,900	\$ 247,000	\$ 247,000	This decision will reduce program and/or operational budgets.
SWSD Total	\$ 22,306,900	\$ 1,719,700	\$ 1,719,700	
Service NL				
³ Line by line and other operational savings	\$ 28,429,600	\$ 797,500	\$ 825,400	This decision will reduce program and/or operational budgets.
Service NL Total	\$ 28,429,600	\$ 797,500	\$ 825,400	
Transportation and Works				
Discontinue winter road maintenance service delivery for municipalities where contractor services are available and increase the cap for winter road maintenance on municipal roads from \$5,000 to \$6,600	\$ 53,098,800	\$ 365,000	\$ 365,000	This decision will improve cost-recovery.

GNL 2016-17 Savings				
Initiative	Budget 2015-16 ¹	2016-17 Savings	Annualized Savings ²	Rationale
Eliminate 24-hour snow clearing	\$ 56,498,800	\$ 1,936,000	\$ 1,936,000	This decision will make the program more efficient and/or effective.
Change ferry schedules	\$ 16,175,700	\$ 1,000,000	\$ 2,000,000	This decision reflects low uptake for services/low demand for programming.
Set a fixed schedule for the North Coast Passenger and Freight Services	\$ 23,878,300	\$ 595,000	\$ 595,000	This decision will make the program more efficient and/or effective.
³ Line by line and other operational savings	\$ 512,058,300	\$ 4,550,100	\$ 4,941,600	This decision will reduce program and/or operational budgets.
Transportation and Works Total	\$ 512,058,300	\$ 8,446,100	\$ 9,837,600	
Departmental Total	\$ 7,064,225,700	\$ 232,687,800	\$ 240,442,300	
Infrastructure Block Reductions		\$ 10,650,000	\$ 10,600,000	
Total Expenditure Reduction Impact	\$ 7,064,225,700	\$ 243,337,800	\$ 251,042,300	