

Department	Infrastructure Savings/Deferred Expenditure		
	Project	Total Project Savings/Deferred Expenditure	Deferral Period
Deferred		\$100,516,000.00	\$24.8M deferred in 2016-17
EECD	Gander Academy - Reconstruction K-3		Continued planning, construction deferred 1 year
EECD	Paradise New 5-8 School		Deferred 2 years
HCS	GFW - CNRHC Redevelopment (Endo/Cysto)		Deferred 2 years
HCS	Springdale - Green Bay Health Centre		Deferred 2 years
HCS	GFW - CNRHC Labs		Deferred 2 years
EECD	Coley's Point Primary - Planning		Deferred 3 years
Deferred Indefinitely		\$82,255,000	\$7.6M savings in 2016-17
BTCRD	Colonial Building Interpretation		Deferred Indefinitely
EECD	Paradise High (9-12) New		Deferred Indefinitely
EECD	Riverside Elementary - Shoal Harbour		Deferred Indefinitely
EECD	Villanova Junior High Ext/Reno (Phase I)		Deferred Indefinitely
EECD	Villanova Junior High Ext/Reno (Phase II)		Deferred Indefinitely
HCS	Carbonear - Ambulatory Care		Deferred Indefinitely
Cancelled		\$26,700,000	\$8.6M savings in 2016-17
AES	Medical Laboratory Science Program GFW		Cancelled
HCS	Burin - Protective Community Residence		Cancelled
TW	Goulds Bypass		Cancelled

Includes capital projects that have been deferred for a period of time, resulting in a reduction in infrastructure spending in the short term (1-3 years) and deferral of costs to future years. Also includes capital projects that are cancelled or deferred indefinitely resulting in savings in infrastructure spending in 2016/17 and beyond.

EECD: Education and Early Childhood Development, HCS: Health and Community Services, TW: Transportation and Works, BTCRD: Business, Tourism, Culture and Rural Development, AES: Advanced Education and Skills